Welcome to

Democracy at Grass Root Level

Presentation by:

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SCOPE

1.**Developing a toolkit for Citizen's participation** Ward level public spending

2. **Improving democracy at grass root level** by empowerment of citizen and increasing their participation in local governance

3. **In each of the 198 wards of the BBMP**, it is proposed that at least three to five potential candidates will be identified and supported for active participation in governance in each ward. They could in turn volunteer to take part in the next BBMP Corporation elections to be held sometime in 2015.

4. **To make this happen a Network of networks** need to be set up.

5. **A communication portal** interconnecting al the stakeholders needs to be set up. Both physical contacts and virtual meetings will have to be arranged and tools and techniques for networking and civil action fortified.

6. **The stakeholders need to evince interest** in participative democracy and are to be made aware about what is happening in their respective wards. They could be enrolled as **Vigeye Volunteers** and their energies harnessed to be vigilant about public spending in their respective wards. The tried and tested tech tools could be explained to them and they helped and supported to keep an eye on the public spending in public works executed by all the public departments in the respective wards.

7. **The volunteers must be made aware** of the public grievances arising in the ward as also the concerned public servants who are accountable for setting right these grievances, so that the two parties can be brought on the same platform for quick and satisfactory remediation of public grievances.

8. **Indian CST's GPMS** has been developed as a platform to help build a network of stakeholders to come together and communicate effectively with each other. Once this happens Governance can be improved made more effective.

The need therefore is how this though is to be conceptualized and put into action

1. Time
2. Cost
3. Quality

Time:

a. In a time frame of **Twelve calendar months.**

b. The project has to be completed at least **THREE months before the next corporation election is due,** when an opportunity will present itself for interested volunteers to take the plunge to improve their participation in local governance by seeking elective posts.

COST:

a. **To be funded mostly by Voluntary efforts**. Certain infrastructure costs e.g. Running of the cloud computing environment has to be met by willing sponsors and corporates from their CSR allocations.

QUALITY:

a. **In the next THREE months**, if a pilot can be implemented, say in THREE wards, it should be possible to scale up to whole of the City of Bangalore in the next SIX months. Thereafter a month each can be spent in checking for the Gaps in implementation and taking preventive and corrective actions there on in the last month of the project.

LIST of STAKEHOLDERS/ PARTICIPANTS

➢ Indian CST

➢ Civil action groups and NGOs

➢ All the winning candidates of MP elections underway now.

➢ All elected representatives of Wards and MLAs from the City' assembly constituencies

➢ Any individual interested in volunteering efforts

➢ Media and communication groups

➢ All candidates who contested or volunteered in the last MP election e.g. AAP volunteers

SCOPE OF WORK FOR EACH VOLUNTEER

VOTE Volunteer to put in TEN hours per month out of which

V - Voluntary work will be for FOUR hours per month

O - Original work will be for TWO hours per month

T - Technical work of documentation through GPMS of all work done during the month for TWO hours per month

E - Empowerment work of face to face contact with public for TWO hours per month

Volunteers will Form Networks as under

- Me and my social networks
- My Family
- My co-workers
- My social contacts
- My interest groups
- My ward personalities
- My Assembly representative
- My parliament representative
- My Government contacts police, Municipality, Health, Education, Banking , Legal sectors etc,
- My Facebook friends
- My twitter followers
- My email group members

COMMUNICATION

1. Names
2. email IDs and Telephone numbers
3. Skill sets and interests
4. My connections

TASK TIMELINES for participation

1. Every day
2. Every week
3. Every month
4. Aggregated tasks
5. Pending tasks

RISKs

1. Grievances
2. Complaints
3. My critical tasks or Time over runs and Cost over runs
4. My nonconformance's

MISSION

➢ **All the elements of the 2015 'Mission to Fortify Democracy** at the Grass roots' – from ticket distribution, strategy, money management, tour schedules, dispute resolution, deal-making, booth management and the digital, broadcast, print and field publicity – can be handled by the ubiquitous GPMS.

➢ **By enlisting the support** of the civil society activists, traditional political parties as well as fledgling parties and concerned citizens and helping them with a crowd sourcing infrastructure.

➢ **Indian CST works truly in the spirit of Article 51A (j)** by bringing individuals and collective action groups on the same political forum and technology platform for improving grass root level Good governance.

➢ **GPMS platform managed by the Indian CST** and it's social entrepreneurs, will help to align the private interests of all participants to the larger public interest of the nation so that the country makes continual improvement in every human endeavour and achievement as mandated in Article 51 A (j) while citizens join hand and network.

Sl. No.	Department	BBMP A/Cs 2011-12	BBMP Budget Est 2012-13	BBMP Revised Est 2012 -13	BBMP Budget Estimates 2013 -14 (Rs.in Lakhs)		
					Revenue	Capital	Total
0	Opening Balance	-	-	-	-	7,529.00	7,529.00
1	Council	-	3.00	3.00	3.25	-	3.25
2	GAD - Management	215.77	546.00	385.00	1,064.25	-	1,064.25
3	Finance & Accounts	125,495.96	171,648.00	136,281.00	333.25	159,039.00	159,372.25
4	Public Relations Cell	8.28	9.00	10	12.25	-	12.25
5	Legal Cell	12.29	11.00	11.00	12.00	-	12.00
6	Estates & Asset Management	3.08	7.00	1.00	8.00	-	8.00
7	Statistics	62.41	207.00	40.000	207.25	-	207.25
8	Revenue	128,053.21	360,186.00	212,015.00	420,912.25	55,000.00	475,912.25
9	Market	2,045.89	6,818.00	1,663.00	10,673.25	5,000.00	15,673.25
10	Advertisement	2,998.07	13,085.00	1,318.00	11,903.00	-	11,903.00
11	Horticulture & Environmental Management	287.23	273.00	290.00	309.25	-	309.25
12	Urban Forestry & Environment Management	-	73.00	-	12.25	-	12.25
13	Health - General	1,364.40	10,556.00	711.00	10,593.25	-	10,593.25
14	Health - Medical	148.18	403.00	185.00	236.25	-	236.25
15	Engineering-Solid Waste Management	3,036.40	5,194.00	5,132.00	10,250.75	-	10,250.75
16	Town Planning	20,469.36	43,060.00	12,693.00	55,602.25	200.00	55,802.25
17	Engineering - Public Works (Zonal)	24,963.63	85,238.00	21,948.00	80,525.25	-	80,525.25
18	Engineering - Multi Purpose Engineering Division Works	15.61	17.00	42.000	59.25	-	59.25
19	Engineering - Projects	88,169.97	160,102.00	7,902.00	5,150.25	1,154.00	6,304.25
20	Engineering - Road Related Infrastructure	523.91	567.00	969.00	1,155.25	-	1,155.25
21	Engineering Storm Water Drains	-	8,703.00	53.00	55.25	8,700.00	8,755.25
22	Engineering - Traffic Engineering Cell	200.69	119.00	384.00	458.25	-	458.25
23	Engineering - Electrical	1,442.69	1,135.00	725.00	795.25	-	795.25
24	Culture & Sports		2.00		1.25	-	1.25
25	Education	337.84	354.00	318.00	387.25	-	387.25
26	Welfare	452.76	4,638.00	433.00	361.00	3,950.00	4,311.00
27	Public Health Engineering Zonal	-	3.00	396.00	401.25	-	401.25
28	Engineering - Capital Investment Plan	-	100,003.00	65,000.00	1.25	-	1.25
	Total Receipts	400,307.63	972,960.00	468,908.00	611,484.00	240,572.00	852,056.00

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1	Council	3,403.39	46,434.00	9,765.00	2,526.00	22,055.00	24,581.00
2	GAD - Management	21,569.98	30004.00	25423.00	23,190.00	1,390.00	24,580.00
3	Finance & Accounts	3,076.21	47400.00	5758.00	111.00	9,964.00	10,075.00
4	Public Relations Cell	675.71	1,123.00	834.00	1,126.00	2.00	1,128.00
5	Legal Cell	70.02	249.00	151.00	206	1.00	207
6	Estates & Asset Management	2,664.70	4765.00	2168.00	78.00	3,009.00	3087.00
7	Statistics	42.60	263.00	27.00	128.00	2.00	130.00
8	Revenue	12,204.49	22,347.00	7,871.00	32,763.00	2.00	32,765.00
9	Market	217.08	1,079.00	199.00	784.00	369.00	1,153.00
10	Advertisement	152.69	204.00	108.00	254.00		254.00
11	Horticulture & Environmental Management	8,521.86	14357.00	6799.00	6,208.00	2,737.00	8,945.00
12	Urban Forestry & Environment Management	5,194.32	15355.00	5,219.00	4,058.00	3,235.50	7,293.50
13	Health - General	5,176.06	8,584.00	5406.00	9,104.91	1,741.09	10,846.00
14	Health - Medical	2,757.58	8055.00	4008.00	7,811.00	2.00	7,813.00
15	Engineering-Solid Waste Management	4,306.71	6,377.00	4,348.00	1,327.00	9,241.00	10,568.00
16	Town Planning	381.69	1,107.00	440.00	493.00	2.00	495.00
17	Engineering - Public Works (Zonal)	144,593.70	301,396.00	156,437.00	34,536.00	226,467.88	261,003.88
18	Engineering - Multi Purpose Engineering Division Works	181.03	2025.00	520.000	310.00	640.00	950.00
19	Engineering - Projects	82,143.82	112,007.00	119,144.00	40,764.00	57,861.00	98,625.00
20	Engineering - Road Related Infrastructure	19,023.87	27371.00	14860.00	1,130.00	54,222.00	55,352.00
21	Engineering Storm Water Drains	4,239.85	50,060.00	11685.00	3,950.00	62,222.00	66,172.00
22	Engineering - Traffic Engineering Cell	1,013.16	7987.00	2623.00	417.00	5,109.00	5,526.00
23	Engineering - Electrical	13,496.39	24,205.00	15598.00	15,747.00	2,466.00	18,213.00
24	Culture & Sports	2,098.97	10936.00	2,963.00	3,351.00	3,401.00	6,752.00
25	Education	3,437.77	5947.00	3599.00	5,342.00	15.00	5,357.00
26	Welfare	17,347.75	77,025.00	51282.00	48478.00	23,248.00	71,726.00
27	Public Health Engineering Zonal	25,907.21	31051.00	31793.00	36,809.00	1,203.00	38,012.00
28	Engineering - Capital Investment Plan		134,322.00			78,138.00	78,138.00
29	Closing Balance				2308.00		2,308.00
	Total Payments	383,898.61	992,035.00	489,028.00	283,310.00	568,745.00	852,056.00

e-Governance Initiatives

Bringing Efficiency, Transparency and Accountability into e-Governance Implementation of Publicly Funded Projects

Implemented

1. Global Project Monitoring System (GPMS)
2. GPMS Financial Management System(GPMS-FMS)
3. GPMS Complaint Monitoring System (Online Help Desk)
4. GPMS Birth and Death Registration Monitoring System
5. GPMS Medical Reimbursement Monitoring System
6. GPMS Healthcare Information Therapy
7. GPMS Mobile Task Management System
8. GPMS Remote Eye Monitoring System
9. GPMS-FMS Public Page for Citizens Feedback
10. GPMS-FMS Training Programs and hand holding onsite

Citizen Centric Services

- The Bruhat Bangalore Mahanagara Palike BBMP was constituted during 2007, by including the 7 City Municipal Councils. 1 Taluk Municipal Panchayat and 110 villages adjoining old Bangalore Mahanagara Palike area.

- The jurisdiction of BBMP has increased to 800 sq. kms.

- BBMP is serving a population of One Crore .

Thank You

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For any further enquiries, please contact:

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